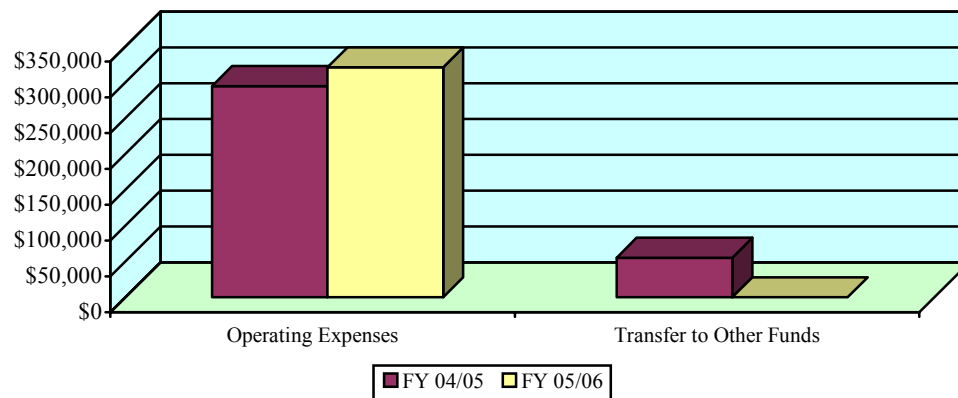


Corrections Fee

Appropriation: \$ 321,000

The Corrections Fee Fund was established for the purpose of helping to pay the cost of housing municipal prisoners in the county detention facility. Funds are derived from a penalty assessment fee collected from persons convicted of moving violations involving a motor vehicle.

EXPENDITURE CLASSIFICATION



	FY 04/05 REVISED	FY 05/06 APPROPRIATION
Operating Expenses	\$ 295,000	\$ 321,000
Transfer to Other Funds	<u>55,000</u>	<u>0</u>
TOTAL:	\$ 350,000	\$ 321,000